

**City of Batesville
Common Council
2012 Budget Adoption Meeting
Memorial Building
August 9, 2011
4:00 PM**

Members Present: Herman Struewing, Edwin Hunter, Robert Narwold. Gene Lambert, Brad Dreyer

Mayor Rick Fledderman City-Clerk Treasurer: Ron Weigel

Mayor Rick Fledderman opened the meeting for the purpose of primarily adopting the 2012 Budget for the City of Batesville.

Mayor Rick Fledderman and City Clerk-Treasurer Ron Weigel reviewed with Council Members the city budget as presented by the department heads and approved by the Mayor.

Mayor Rick Fledderman recommended to City Council to approve the budgets as presented. This was also recommended by City Clerk-Treasurer Ron Weigel.

- General Fund-\$3,257,850.00
- MVH-\$1,126,400
- Park-\$216,600.00
- Pool-\$146,100.00
- Cum. Fire-\$850,000.00
- Cum. Capital Development-\$220,000.00
- Police Pension-\$9,842.00.00
- Cum. Capital Improvement-\$160,000.00
- Local Road & Street-\$150,000.00
- LLECE-\$11,000.00
- Cum. Thoroughfare-\$160,000.00
- Storm Water Utility Fund-\$180,000.00
- Rainy Day Fund-\$586,000.00
- EDMI-\$228,400.00
- EDIT-\$1,135,000.00
- EMS Fund-\$348,175.00
- Riverboat Wagering Tax Fund-\$250,000.00
- Deferral Program Fund-\$550.00
- Clerk's Record Perpetuation Fund-\$15,000.00
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Robert Narwold made a motion, seconded by Brad Dreyer, to primarily adopt Ordinance # 13-2011; the 2012 City of Batesville Budget. All ayes so passed.

There being no further business, Robert Narwold made a motion, seconded by Brad Dreyer, to adjourn. All ayes so passed.

Meeting adjourned at 5:30 PM.

Richard Fledderman, Mayor

Attest:

Ronald C. Weigel, Clerk-Treasurer