

RESOLUTION #13-2011

AN EMERGENCY RESOLUTION PROVIDING FOR THE TRANSFER OF APPROPRIATIONS FOR DEPARTMENTS OF THE CITY OF BATESVILLE, INDIANA, FOR THE YEAR 2011, AS REQUESTED BY THE DEPARTMENT HEADS AND FORWARDED TO THE COMMON COUNCIL OF BATESVILLE, INDIANA FOR THEIR ACTION AND PASSAGE PURSUANT TO 6-1.1-18-6.

WHEREAS, certain extraordinary conditions have developed since the adoption of the existing annual budget for the year 2011, and it is now necessary to transfer appropriations into different categories than was appropriated in the annual budget for the various functions of the several departments to meet the emergencies.

SECTION 1. BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BATESVILLE, INDIANA, that for the expenses of the City of Batesville Government, the following appropriations are hereby transferred and set apart out of the funds hereinafter named for the purposes specified, subject to the laws governing the same, such sums herein transferred unless otherwise stipulated by law.

SECTION 2. Where it has been shown that certain existing appropriations have un-obligated balances which will be available for transferring as follows:

From App#	Name	To App#	Name	Amount
101001361	Gen-Equipment Repairs	101001440	Gen-Office Equipment	\$ 358.56
101003353	Gen-Utilities	101003111	Gen-Common Council	\$ 2,513.00
101003361	Gen-Equipment Repairs	101003121	Gen-Social Security	\$ 3,971.40
101003397	Refuse Collection	101003241	Gen-Other	\$ 1,388.33
101003397	Refuse Collection	101003313	Gen-Consulting	\$ 863.25
101007391	Gen-Training	101007229	Gen-Gas & Oil	\$ 2,479.42
101007395	Gen-Physicals	101007229	Gen-Gas & Oil	\$ 840.44
101008122	Gen-Perf	101008111	Gen-Fire Chief Salary	\$ 447.40
101003351	Gen-Street Lights	101008112	Gen-Fire Department	\$ 9,228.41
101008122	Gen-Perf	101008211	Gen-Other Supplies	\$ 487.87
101003351	Gen-Street Lights	101008229	Gen-Gasoline	\$ 5,770.06
101008122	Gen-Perf	101008232	Gen-Ladder Test	\$ 83.26
101008122	Gen-Perf	101008245	Gen-Uniforms/Fire Gear	\$ 788.81
101008122	Gen-Perf	101008312	Gen-Software Support	\$ 1,792.12
101008122	Gen-Perf	101008350	Gen-Firefighter	\$ 202.14
101003351	Gen-Street Lights	101008351	Gen-Property & Casualty	\$ 3,889.00
101008447	Gen-Cap Out-Fire Hose	101008353	Gen-Utilities	\$ 1,192.87
101003451	Gen-Street, Curbs	101008361	Gen-Equipment Repairs	\$ 5,050.73
101008122	Gen-Perf	101008362	Gen-Building Repairs	\$ 824.76
101008122	Gen-Perf	101008363	Gen-Radio Maintenance	\$ 56.60
101008122	Gen-Perf	101008365	Gen-Fresh Air	\$ 438.34
101008122	Gen-Perf	101008391	Gen-Training	\$ 350.22
101009361	Gen-Motor & Equipment	101009230	Gen-Equipment Repairs	\$ 24.52
201020233	MVH-Bitumonus	201020236	MVH-Salt & Deicer	\$ 5,882.03
201020234	MVH-Paint	201020236	MVH-Salt & Deicer	\$ 274.82
201020361	MVH-Equipment Repairs	201020341	MVH-Property & Casualty	\$ 1,684.26
201020362	MVH-Bldg & Structure	201020241	MVH-Soccer Fields	\$ 2,169.99
204022122	P&R-Perf	204022111	P&R-Park Superintendent	\$ 1,176.00
204022421	P&R-Improvements	204022361	P&R-Equipment Repairs	\$ 3,818.85
218024430	Pool-Buildings	218024225	Pool-Chemicals	\$ 4,668.33
218024395	Pool-Testing	218024397	Pool-Sales Tax	\$ 381.20
429042312	Cum Fire-Legal	429042452	Cum Fire-Fire & Ems	\$ 38,290.34

*Any other adjustments that may be required to complete the year 2011 appropriation transfers.

WHEREUPON, the Mayor declared said resolution carried and legally adopted this 29th Day of December, 2011.

Richard Fledderman, Mayor

Attest:

Ronald Weigel, City Clerk Treasurer