

**NCBS/NBUFC Final Report
Program Impact and Expenditure Summary Information**

A. Program Impact Information

Audience

Target Audience

Actual Audience

High School	_____	_____
Church or community organization	_____	_____
K-12 students	_____	_____
Undergraduate students	_____	_____
Graduate Students	_____	_____
Teachers	_____	_____
Senior Citizens	_____	_____
Other (please specify)	_____	

Please provide any additional demographic information such as age range, gender, and race/ethnicity of participants

Anticipated Audience Size (per proposal) _____

Actual Audience Size _____

Program Site

College/University Campus (specify) _____

Off-campus facility (specify) _____

Other (specify) _____

B. Fund Expenditure Detail

- 1. Administrative Costs (attach supporting detail) _____

- 2. Transportation (attach supporting detail)
 - a. Ground _____
 - b. Air _____

- 3. Meals (attach supporting detail)
 - a. Per diem charges _____
 - b. Other _____

- 4. Accommodations (attach supporting detail) _____

- 5. Telecommunications
 - a. Local _____
 - b. Long distance _____
 - c. Internet _____

- 6. Postage
 - a. Fed Ex/UPS/Other _____
 - b. US Postage (stamps etc.) _____

- 7. Honoraria (attach supporting detail) _____

- 8. Miscellaneous Fees (attach supporting detail)
 - a. Tickets _____
 - b. Other _____

- 9. Rental fees (attach supporting detail) _____

- 10. Materials and Supplies (attach supporting detail) _____

- 11. In-kind contributions (please specify type, provider) _____

TOTAL EXPENDITURES _____