Our Mission:

- To protect the public health and environment.
- To provide for safe and cost-efficient collection of sewage waste.
- To provide for effective conveyance to the Treatment Plant.

We are pleased to present this Annual Report of the Cupertino Sanitary District (CuSD) recognizing 63 years of service to over 23,000 customers within the communities of Cupertino, portions of Saratoga, Sunnyvale, Los Altos and unincorporated areas within Santa Clara County.

CuSD covers approximately 15 square miles, serving a population of over 60,000 with more than 23,000 residential and business units. The District owns and manages over one million lineal feet of sewer mains, nearly a million lineal feet of sewer laterals, 17 pump stations, and 4,000 manholes and flushing inlets. CuSD conveys nearly 5-million gallons of wastewater daily from our customers for the treatment at the San Jose-Santa Clara Regional Wastewater Facility, located in the City of San Jose north of Zanker Road and SR 237.

CuSD's collection system, much of which is more than 50 years old, has been maintained proactively with regular cleaning and with the implementation of District's Capital Improvement Projects aimed at improving efficiency as well as extending its useful service life.

Board of Directors

John M. Gatto • William A. Bosworth • Angela S. Chen Patrick S. Kwok • Taghi S. Saadati

District Staff

Benjamin Porter - District Manager-Engineer Richard Tanaka - District Advisor *Mark Thomas & Company, Inc.*

Marc Hynes - District Counsel, Atkinson-Farasyn, LLP

PRESORTED FIRST-CLASS MAIL US POSTAGE PAID



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2019 ANNUAL REPORT



24 HOUR SEWER
EMERGENCY RESPONSE SERVICE
CALL US FIRST
(408) 253-7071

IMPORTANT MESSAGE

SEE INSIDE



Flush Responsibly

Non-flushable items, including disposable wipes, have been observed in the sewer collection system and are often the cause of sewer backups or pump station failure.

Baby and disposable wipes are proving to be an increasing problem. They do not break down in the sewer system and get caught up on roots in the sewer line and in our pump stations. This has the potential to cause sewer backups and interfere with proper operation of our pumps.

The toilet is not a trash can. The only thing you should be flushing is human waste and toilet paper. Disposable does not mean flushable.

Prospect Pump Station Construction Project

Prospect Pump Station was originally constructed in 1959 and last upgraded in 1972. This pump station is located at the southeast corner of Sunnyvale-Saratoga Road (De Anza Blvd.) and Prospect Road and serves all residents in the City of Saratoga within our service area and a portion of the City of Cupertino south of Prospect Road.

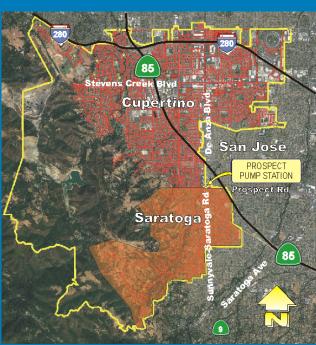
This pump station serves approximately 1/3 of the District's service area and has the pumping capacity of 1,400 gallons per minute.

Early this year, there was a major unexpected pump failure, which caused significant disruptions to our neighbors and a sanitary sewer spill into Rodeo Creek.

The District will be rehabilitating this pump station and the construction will commence in late September 2019 continuing through December 20, 2019.

For the next 3 months, if you are using the Sunnyvale-Saratoga Road (De Anza Blvd.) and Prospect Road intersection, please be patient.

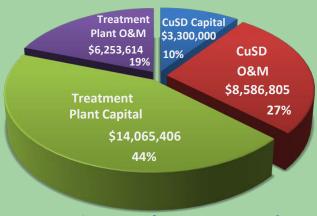
- 1. CALL US AT (408) 253-7071 IF YOU HAVE ANY QUESTIONS
- 2. EXPECT TRAFFIC DELAYS
- 3. USE ALTERNATIVE ROUTES





Facts & Figures

Operating Budget for FY 2019-20:



Upcoming Issues for FY 2019-20 and Notable Accomplishments for FY 2018-19

- Note that our payment to the City of San Jose for the treatment cost is nearly \$21 million. Our revenue from our rate payers is going to be \$18.1 million.
- The District is in the process of securing short term financing to pay the City of San Jose's upcoming capital treatment cost.
- Completed Smoke Testing to identify Inflow and Infiltration to ultimately reduce peak discharge flow to to the Treatment Plant.
- Worked with Cities of Cupertino and Saratoga for their updating of the General Plan.