

NOTICE OF PUBLIC HEARING: PROPOSED SEWER SERVICE AND USE CHARGE RATE INCREASE

On June 1, 2022, at 7:00 PM, the Cupertino Sanitary District Board is scheduled to conduct a teleconference public hearing on proposed increases to the Sewer Service and Use Charges in accordance with Executive Order N-33-20 (Call-In Number: 1-866-899-4679 Access Code: 251566821). These charges are paid by residential, commercial, institutional, and industrial users of the sanitary sewer system.

At the hearing, staff will be proposing a residential rate increase not to exceed 5% for FY 2022-2023. Non-residential customer rates will increase proportionately. If the District Board adopts this proposed increase, the annual impacts would be as follows:

<u>Type of Service:</u>	<u>Current Rates</u> <u>FY 2021-2022:</u>	<u>Proposed New Rates</u> <u>FY 2022-2023:</u>
Residential:		
Single Family Residential – per unit (annual)	\$666.25	\$699.58
Single Family Residential in Pump Station Zone– per unit (annual)	\$732.50	\$769.14
Multi Family Residential – per unit (annual)	\$506.39	\$531.72
Multi Family Residential in Pump Station Zone– per unit (annual)	\$556.07	\$583.90
Accessory Dwelling Unit – per unit (annual)	\$491.77	\$516.38
Accessory Dwelling Unit in Pump Station Zone– per unit (annual)	\$541.45	\$568.54
Commercial:		
Fixed charge:	\$8.88	\$9.34
Plus additional charge per Hundred Cubic Feet (HCF) of sewage discharged:		
Auto Repair Shops & Service Stations	\$5.76	\$6.06
Auto Repair Shops & Service Stations in Pump Station Zone	\$6.33	\$6.66
Car Washes	\$4.67	\$4.92
Car Washes in Pump Station Zone	N/A	N/A
Domestic Laundry	\$5.05	\$5.32
Domestic Laundry in Pump Station Zone	\$5.54	\$5.82
Machinery Manufacturers	\$8.86	\$9.32
Machinery Manufactures in Pump Station Zone (None)	N/A	N/A
Motels/Hotels without Food Service	\$5.92	\$6.22
Motels/Hotels without Food Service in Pump Station Zone (None)	N/A	N/A
Motels/Hotels with Food Service	\$9.78	\$10.28
Motels/Hotels with Food Service in Pump Station Zone (None)	N/A	N/A
Retirement Homes with Common Dining	\$9.77	\$10.26
Retirement Homes with Common Dining in Pump Station Zone	\$10.81	\$11.38
Convalescent Hospitals	\$5.39	\$5.68
Convalescent Hospitals in Pump Station Zone	\$5.94	\$6.24
Printing Plants	\$8.13	\$8.56
Printing Plants in Pump Station Zone (None)	N/A	N/A
Restaurants	\$11.91	\$12.52
Restaurants in Pump Station Zone	\$13.06	\$13.72
Retail or Professional Office	\$5.26	\$5.54
Retails or Professional Office in Pump Station Zone	\$5.77	\$6.08
Schools, Colleges, Day Care Facilities	\$6.23	\$6.56
Schools, Colleges, Day Care Facilities in Pump Station Zone	\$6.84	\$7.20
Hand Billing School	\$6.36	\$6.68
Hand Billing School in Pump Station Zone (None)	N/A	N/A
Hand Billing Retail	\$6.13	\$6.46
Hand Billing Retail in Pump Station Zone (None)	N/A	N/A
Capital Cost Recovery:		
Infiltration/Inflow (I/I)	\$9.66 per user / yr	\$10.14 per user / yr
Flow	\$417,157.33 per 1,000 MG/Day	\$438,015.19 per 1,000 MG/Day
Biochemical Oxygen Demand (BOD)	\$60,915.55 per 1,000 lbs /day	\$63,961.33 per 1,000 lbs /day
Suspended Solids (SS)	\$56,313.37 per 1,000 lbs /day	\$59,129.04 per 1,000 lbs /day
Ammonia (NH3)	\$184,850.16 per 1,000 lbs /day	\$194,092.66 per 1,000 lbs /day
Flow	\$3,631.91 per MG /year	\$3,813.50 per MG /year
Biochemical Oxygen Demand (BOD)	\$413.50 per 1,000 lbs /year	\$434.17 per 1,000 lbs /year
Suspended Solids (SS)	\$539.92 per 1,000 lbs /year	\$566.92 per 1,000 lbs /year
Ammonia (NH3)	\$4,457.95 per 1,000 lbs /year	\$4,680.85 per 1,000 lbs /year

While the District has made every effort to control and lower its operating and maintenance costs, the City of San Jose wastewater treatment costs continue to rise due to San Jose-Santa Clara Regional Wastewater Facility funding needs. The Plant Master Plan identifies \$1.6 billion to \$2.2 billion of critical improvements to rebuild the aging plant infrastructure and meet stricter regulations. The District's share of the cost for these upgrades and improvements is estimated to be \$19.5 million over the next five years. In order to cover the District's normal operating and capital improvement costs and the District's share of the cost to upgrade and improve the wastewater treatment facilities, the Sanitary Board will consider sewer service charges as great as shown above. The Board may also determine that a smaller increase is sufficient to meet current and future needs.

Protests must be in writing and received by the District prior to the close of the public hearing on June 1, 2022. Indicate the Assessor's Parcel Number(s) of the property(ies) you own that are subject to the proposed rate adjustment. Submit written protest to the District Clerk in the form of a letter, fax, or e-mail at: 20863 Stevens Creek Blvd. Suite 100, Cupertino, CA 95014, Fax (408) 253-5173, email bporter@cupertinosanitarydistrict.org.