

NOTICE OF PUBLIC HEARING: PROPOSED SEWER SERVICE AND USE CHARGE RATE INCREASE

On **May 15, 2024, at 7:00 PM**, the Cupertino Sanitary District Board is scheduled to conduct a public hearing on proposed increases to the Sewer Service and Use Charges. These charges are paid by residential, commercial, institutional, and industrial users of the sanitary sewer system.

The hearing will take place at the District office located at 20863 Stevens Creek Blvd. Suite 100, Cupertino CA 95014 and virtually. Anyone interested may attend in person, by phone [call 1 (866) 899 - 4679 Conference Access Code: 251566821], or virtually <https://global.gotomeeting.com/join/251566821>.

At the hearing, staff will be proposing a residential rate increase not to exceed 5% for FY 2024-2025. Non-residential customer rates will increase proportionately. If the District Board adopts this proposed increase, the annual impacts would be as follows:

Type of Service: **Current Rates FY 2023-2024:** **Proposed New Rates FY 2024-2025:**

Residential:

Single Family Residential – per unit (annual)	\$734.56	\$771.29
Single Family Residential in Pump Station Zone– per unit (annual)	\$807.60	\$847.98
Multi Family Residential – per unit (annual)	\$558.31	\$586.23
Multi Family Residential in Pump Station Zone– per unit (annual)	\$613.10	\$643.76
Accessory Dwelling Unit – per unit (annual)	\$542.20	\$569.31
Accessory Dwelling Unit in Pump Station Zone– per unit (annual)	\$596.97	\$626.82

Commercial:

Fixed charge:	\$9.81	\$10.30
Plus additional charge per Hundred Cubic Feet (HCF) of sewage discharged:		
Auto Repair Shops & Service Stations	\$6.36	\$6.68
Auto Repair Shops & Service Stations in Pump Station Zone	\$6.99	\$7.34
Car Washes	\$5.17	\$5.43
Domestic Laundry	\$5.59	\$5.87
Domestic Laundry in Pump Station Zone	\$6.11	\$6.42
Machinery Manufacturers	\$9.79	\$10.28
Motels/Hotels without Food Service	\$6.53	\$6.86
Motels/Hotels with Food Service	\$10.79	\$11.33
Retirement Homes with Common Dining	\$10.77	\$11.31
Retirement Homes with Common Dining in Pump Station Zone	\$11.95	\$12.55
Convalescent Hospitals	\$5.96	\$6.26
Convalescent Hospitals in Pump Station Zone	\$6.55	\$6.88
Printing Plants	\$8.99	\$9.44
Restaurants	\$13.15	\$13.81
Restaurants in Pump Station Zone	\$14.41	\$15.13
Retail or Professional Office	\$5.82	\$6.11
Retail or Professional Office in Pump Station Zone	\$6.38	\$6.70
Schools, Colleges, Day Care Facilities	\$6.89	\$7.23
Schools, Colleges, Day Care Facilities in Pump Station Zone	\$7.56	\$7.94
Hand Billing School	\$7.01	\$7.36
Hand Billing Retail	\$6.78	\$7.12

Capital Cost Recovery:

Infiltration/Inflow (I/I)	\$10.65 per user / yr	\$11.18 per user / yr
Flow	\$459,915.95 per 1,000 MG/day	\$482,911.75 per 1,000 MG/day
Biochemical Oxygen Demand (BOD)	\$67,159.40 per 1,000 lbs /day	\$70,517.37 per 1,000 lbs /day
Suspended Solids (SS)	\$62,085.49 per 1,000 lbs /day	\$65,189.76 per 1,000 lbs /day
Ammonia (NH3)	\$203,797.29 per 1,000 lbs /day	\$213,987.15 per 1,000 lbs G/day
Flow	\$4,004.18 per MG /year	\$4,204.39 per MG /year
Biochemical Oxygen Demand (BOD)	\$455.88 per 1,000 lbs /year	\$478.67 per lbs /year
Suspended Solids (SS)	\$595.27 per 1,000 lbs /year	\$625.03 per lbs /year
Ammonia (NH3)	\$4,914.89 per 1,000 lbs /year	\$5,160.63 per lbs /year

While the District has made every effort to control and lower its operating and maintenance costs, the City of San Jose wastewater treatment costs continue to rise due to San Jose-Santa Clara Regional Wastewater Facility funding needs. In order to cover the District's normal operating and capital improvement costs and the District's share of the cost to upgrade and improve the wastewater treatment facilities, the Sanitary Board will consider sewer service charges as great as shown above. The Board may also determine that a smaller increase is sufficient to meet current and future needs.

Protests must be in writing and received by the District prior to the close of the public hearing on May 15, 2024. Indicate the Assessor's Parcel Number(s) of the property(ies) you own that are subject to the proposed rate adjustment. Submit written protest to the District Clerk in the form of a letter, or e-mail at: 20863 Stevens Creek Blvd. Suite 100, Cupertino, CA 95014, email bporter@cupertinosanitarydistrict.org.