

**SILT HOUSING AUTHORITY
RESOLUTION NO. 34
SERIES OF 2021**

**A RESOLUTION TO ADOPT THE SILT HOUSING AUTHORITY BUDGET FOR
CALENDAR YEAR 2022 AND APPROPRIATE FUNDS**

NOW, THEREFORE BE IT RESOLVED by the Chairman and Board of commissioners of the Silt Housing Authority of the Town of Silt, Colorado.

SECTION 1: The attached budget for calendar year 2022 is hereby adopted.

SECTION 2: The following amount is hereby appropriated from the revenue of the Silt Housing Authority for calendar year 2022: \$ 238,350

SECTION 3: The following estimated expenditures of the Silt Housing Authority for calendar year 2021: \$ 244,480

PASSED AND ADOPTED by the Chairman and Commissioners of the Silt Housing Authority of the Town of Silt, this 13th day of December, A.D. 2021 and ordered to become effective January 1, 2022.

TOWN OF SILT


Derek Hanrahan, Chair

Attest:


Jeff Layman, Secretary



Account Number	Account Title	2019-19 Prior year 2 Budget	2020-20 Prior year Budget	2021-21 Current year Budget	2022-22 Future year Budget
SILT HOUSING AUTHORITY					
SILT HOUSING AUTHORITY:					
015-0000-300-0603	MISC. GRANTS	25,000.00	.00	.00	.00
Total GRANTS/CONTRIBUTIONS:		25,000.00	.00	.00	.00
015-0000-300-0801	INTEREST INCOME	1,500.00	4,500.00	2,400.00	650.00
015-0000-300-0808	MISC. INCOME	.00	.00	.00	.00
Total MISCELLANEOUS:		1,500.00	4,500.00	2,400.00	650.00
015-0000-300-1502	RENTAL REVENUE - SENIOR H	186,000.00	193,000.00	226,000.00	235,000.00
015-0000-300-1505	LAUNDRY REVENUE	2,000.00	2,000.00	2,400.00	2,700.00
Total HOUSING FEES:		188,000.00	195,000.00	228,400.00	237,700.00
TRANSFERS FROM OTHER FUNDS Revenue Total:		214,500.00	199,500.00	230,800.00	238,350.00
Total TRANSFERS FROM OTHER FUNDS:		214,500.00	199,500.00	230,800.00	238,350.00
SILT HOUSING AUTHORITY					
015-0000-495-0240	REPAIRS - CONDO	500.00	8,500.00	1,000.00	1,000.00
015-0000-495-0254	UTILITIES/GAS & ELECTRIC-CO	.00	.00	600.00	600.00
015-0000-495-0255	UTILITIES/WATER & SEWER-CO	1,200.00	1,200.00	1,300.00	1,300.00
015-0000-495-0408	CONDO ASSOCIATION DUES	1,680.00	1,680.00	1,680.00	1,680.00
015-0000-495-0450	MISCELLANEOUS	25.00	10,500.00	1,000.00	1,000.00
015-0000-495-0601	CAPITAL/CASH PURCHASES	.00	.00	.00	.00
Total CONDO EXPENDITURES:		3,405.00	21,880.00	5,580.00	5,580.00
015-0000-496-0101	PAYROLL	30,000.00	23,475.00	30,000.00	30,300.00
015-0000-496-0106	PAYROLL TAXES	3,400.00	2,000.00	2,500.00	2,450.00
015-0000-496-0107	RETIREMENT PLAN	1,700.00	1,768.00	1,500.00	1,850.00
015-0000-496-0109	INSURANCE	7,650.00	7,956.00	4,800.00	4,200.00
015-0000-496-0201	AUDIT EXPENSE	3,500.00	3,500.00	4,000.00	4,700.00
015-0000-496-0212	ADMIN FEES	8,000.00	6,983.00	.00	12,750.00
015-0000-496-0214	CONTRACT SERVICE	2,100.00	5,350.00	3,000.00	4,300.00
015-0000-496-0215	CONTRACT SERVICE - CLEANI	2,100.00	2,100.00	2,200.00	7,500.00
015-0000-496-0225	GCHA MANAGEMENT FEE	27,900.00	29,005.00	34,000.00	36,000.00
015-0000-496-0240	REPAIRS - SENIOR HOUSING	6,000.00	7,000.00	33,000.00	15,000.00
015-0000-496-0250	TELEPHONE	650.00	650.00	650.00	650.00
015-0000-496-0254	UTILITIES/GAS & ELECTRIC-SR	13,500.00	13,500.00	12,000.00	12,000.00
015-0000-496-0255	UTILITIES/WATER & SEWER-SR	16,800.00	16,800.00	19,000.00	19,500.00
015-0000-496-0258	CABLE EXPENSE	7,900.00	7,900.00	8,400.00	9,500.00
015-0000-496-0404	WORKERS' COMP	2,800.00	3,905.00	4,100.00	4,900.00
015-0000-496-0405	INSURANCE/CIRSA	4,411.00	12,900.00	12,096.00	12,900.00
015-0000-496-0425	SUPPLIES - OPERATING	200.00	200.00	200.00	200.00
015-0000-496-0499	SMALL TOOLS & SUPPLIES	100.00	200.00	200.00	200.00
015-0000-496-0540	CONTRIB/SENIOR PROGRAMS	23,000.00	23,000.00	24,000.00	30,000.00
015-0000-496-0601	CAPITAL/CASH PURCHASES	55,000.00	.00	.00	30,000.00
Total SENIOR HOUSING EXPENDITURES:		216,711.00	168,192.00	195,646.00	238,900.00
SILT HOUSING AUTHORITY Expenditure Total:		220,116.00	190,072.00	201,226.00	244,480.00

Account Number	Account Title	2019-19 Prior year 2 Budget	2020-20 Prior year Budget	2021-21 Current year Budget	2022-22 Future year Budget
	Net Total SILT HOUSING AUTHORITY:	5,616.00-	9,428.00	29,574.00	6,130.00-