

**SILT HOUSING AUTHORITY
RESOLUTION NO. 37
SERIES OF 2021**

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF SILT, COLORADO FOR THE 2021 BUDGET YEAR.

WHEREAS, the Board of Trustees has reviewed the revised 2021 annual budget in accordance with the Local Government Budget Law; and

WHEREAS, the expenditure of such funds is a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed 2021 Supplemental Budget regarding the appropriate and expenditure of additional funds.

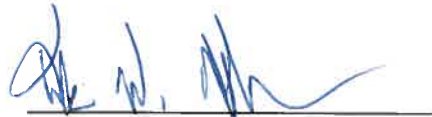
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF, THE TOWN OF SILT, COLORADO:

Section 1. Expenditures of an additional \$25,000 to the Silt Housing Authority, is hereby increased, for maintenance due to unexpected turnover of rental units.

WHEREAS, the Town Treasurer is directed to file a certified copy of this Resolution with the Colorado Department of Local Affairs.


PASSED AND ADOPTED by the Mayor and Board of Trustees of the Town of Silt, Colorado, this 13th day of December, A.D. 2021.

TOWN OF SILT



Chair, Derek Hanrahan

ATTEST:


Town Clerk, Sheila M. McIntyre, CMC



Account Number	Account Title	2019-19 Prior year 2 Budget	2020-20 Prior year Budget	2021-21 Current year Budget	2022-22 Future year Budget
SILT HOUSING AUTHORITY					
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015-0000-300-0603	MISC. GRANTS	25,000.00	.00	.00	.00
Total GRANTS/CONTRIBUTIONS:		25,000.00	.00	.00	.00
015-0000-300-0801	INTEREST INCOME	1,500.00	4,500.00	2,400.00	650.00
015-0000-300-0808	MISC. INCOME	.00	.00	.00	.00
Total MISCELLANEOUS:		1,500.00	4,500.00	2,400.00	650.00
015-0000-300-1502	RENTAL REVENUE - SENIOR H	186,000.00	193,000.00	226,000.00	235,000.00
015-0000-300-1505	LAUNDRY REVENUE	2,000.00	2,000.00	2,400.00	2,700.00
Total HOUSING FEES:		188,000.00	195,000.00	228,400.00	237,700.00
TRANSFERS FROM OTHER FUNDS Revenue Total:					
Total TRANSFERS FROM OTHER FUNDS:		214,500.00	199,500.00	230,800.00	238,350.00
SILT HOUSING AUTHORITY					
015-0000-495-0240	REPAIRS - CONDO	500.00	8,500.00	1,000.00	1,000.00
015-0000-495-0254	UTILITIES/GAS & ELECTRIC-CO	.00	.00	600.00	600.00
015-0000-495-0255	UTILITIES/WATER & SEWER-CO	1,200.00	1,200.00	1,300.00	1,300.00
015-0000-495-0408	CONDO ASSOCIATION DUES	1,680.00	1,680.00	1,680.00	1,680.00
015-0000-495-0450	MISCELLANEOUS	25.00	10,500.00	1,000.00	1,000.00
015-0000-495-0601	CAPITAL/CASH PURCHASES	.00	.00	.00	.00
Total CONDO EXPENDITURES:		3,405.00	21,880.00	5,580.00	5,580.00
015-0000-496-0101	PAYROLL	30,000.00	23,475.00	30,000.00	30,300.00
015-0000-496-0106	PAYROLL TAXES	3,400.00	2,000.00	2,500.00	2,450.00
015-0000-496-0107	RETIREMENT PLAN	1,700.00	1,768.00	1,500.00	1,850.00
015-0000-496-0109	INSURANCE	7,650.00	7,956.00	4,800.00	4,200.00
015-0000-496-0201	AUDIT EXPENSE	3,500.00	3,500.00	4,000.00	4,700.00
015-0000-496-0212	ADMIN FEES	8,000.00	6,983.00	.00	12,750.00
015-0000-496-0214	CONTRACT SERVICE	2,100.00	5,350.00	3,000.00	4,300.00
015-0000-496-0215	CONTRACT SERVICE - CLEANI	2,100.00	2,100.00	2,200.00	7,500.00
015-0000-496-0225	GCHA MANAGEMENT FEE	27,900.00	29,005.00	34,000.00	36,000.00
015-0000-496-0240	REPAIRS - SENIOR HOUSING	6,000.00	7,000.00	33,000.00	15,000.00
015-0000-496-0250	TELEPHONE	650.00	650.00	650.00	650.00
015-0000-496-0254	UTILITIES/GAS & ELECTRIC-SR	13,500.00	13,500.00	12,000.00	12,000.00
015-0000-496-0255	UTILITIES/WATER & SEWER-SR	16,800.00	16,800.00	19,000.00	19,500.00
015-0000-496-0258	CABLE EXPENSE	7,900.00	7,900.00	8,400.00	9,500.00
015-0000-496-0404	WORKERS' COMP	2,800.00	3,905.00	4,100.00	4,900.00
015-0000-496-0405	INSURANCE/CIRSA	4,411.00	12,900.00	12,096.00	12,900.00
015-0000-496-0425	SUPPLIES - OPERATING	200.00	200.00	200.00	200.00
015-0000-496-0499	SMALL TOOLS & SUPPLIES	100.00	200.00	200.00	200.00
015-0000-496-0540	CONTRIB/SENIOR PROGRAMS	23,000.00	23,000.00	24,000.00	30,000.00
015-0000-496-0601	CAPITAL/CASH PURCHASES	55,000.00	.00	.00	30,000.00
Total SENIOR HOUSING EXPENDITURES:		216,711.00	168,192.00	195,646.00	238,900.00
SILT HOUSING AUTHORITY Expenditure Total:					
		220,116.00	190,072.00	201,226.00	244,480.00

Account Number	Account Title	2019-19 Prior year 2 Budget	2020-20 Prior year Budget	2021-21 Current year Budget	2022-22 Future year Budget
Net Total SILT HOUSING AUTHORITY:		5,616.00-	9,428.00	29,574.00	6,130.00-