

Session Business

January 16, 2022

1. The 2021 budget deficit of \$26,000 was covered through previously dedicated funds for this purpose. The 2022 budget approval has been delayed pending closure of a revenue shortfall of approximately \$80,000. Efforts are being made to contact people who pledged in 2021 but who have not yet pledged for 2022.
2. A motion was passed to approve up to \$4,472 to contract for PDS playground required safety cushioning. An insurance claim has been filed to reimburse costs for repair and mitigation of the damage caused by recent flooding from the old kitchen ice machine. The tremendous work of both the Building and Grounds Committee and the church's building maintenance vendor was recognized.
3. PDS has a total of 22 children currently enrolled. Problems with the PDS QuickBooks software have been resolved. A \$2,700 late fee assessed by the IRS for late filing and payment of PDS payroll taxes has been paid. The late filing was due to system and communications problems that have been corrected.
4. New Elders-Elect, Session Class of 2024, were examined and will be Ordained and Installed at the Sunday, February 20, 2022, 11:00 worship service. The Session Class of 2021 was dismissed from their extended service with gratitude.

Moderator's Report:

1. The next few months of Session meetings will alternate between regular business meetings and goal setting activities.
2. Officer training will occur during the summer.
3. Session agreed that the old green chairs should be sold as quickly as possible and removed from the building. These chairs, although comfortable, are heavy and pose an injury concern in our facility because of the difficulty of stacking and unstacking them safely.

Upcoming Events:

1. Ordination & Installation Elders-Elect (Class of 2024). Sunday, February 20 at the 11:00 Worship Service.
2. Next Session meeting. February 20, 2022.
3. Annual Congregation Meeting. March 6, 2022.
4. Future Session meeting. March 20, 2022.
5. 2022 Presbytery meetings. March 19, July 16, November 19.

New Members: Randy and Donna Blanton

(Recall that Kellye Heasley, and Dirk and Kimberly Vergaalen also became new members in December. Many of our congregation were out of town for the holidays and may be unaware of these new members.)