

## WPC - ESTIMATED COMBINED BUILDING COST FOR PHASING PROJECTS

Component Derivation	Cost
<b>A. NEW CHILDREN'S EDUCATION BUILDING</b>	
New 2 Story Childrens Education Building with Elevator 11,200SF @ \$185.00/SF	\$ 2,072,000
New Building entrance & Classroom Renovations 3,000SF @ \$60.00/SF	180,000
New Entrance Canopy Allowance	50,000
Adult Classrooms & Children's Ministry Office Upfit 5,300SF @ \$50.00/SF	265,000
New Playground Construction & Equipment Allowance	250,000
Building Site Work, Storm Water Retention, Paved Parking Extension Allowance	215,000
New Building/Grounds Landscaping Allowance	250,000
Church Office Relocation: Purchase 112 Pineville Road Estimate	300,000
Church Office Upfit 112 Pineville Road 3,000/SF at \$30.00/SF	90,000
Design & Inflation Contingency 20% X Componet Subtotal ( Less House Purchase Price)	656,400
Furniture, Fixtures, Equipment , Childrens Classrooms, Adult Classrooms, Church Office	130,000
Field Contengency 10% of Cost	328,200
Professional Compension 8% Cost	262,560
Owner's Administration & Testing 1% Cost	32,820
<b>Estimated Total Cost</b>	<b>\$ 5,081,980</b>
<b>B. GATHERING SPACE EXPANSION/RENOVATIONS</b>	
New Lobby Gathering Space, New Parlor, New Bathrooms 5,000SF @ \$100.00/SF	\$ 500,000
New Covered Porte-cochere at Narthex Entrance Allowance \$200,000	200,000
Furniture, Fixtures, Equipment	50,000
Design & Inflation Contengency 20% X Component Sub Total	140,000
Field Contengency 10% of Cost	70,000
Professional Compensation 8% of Cost	56,000
Owner's Administration and Testing 1% of Cost	7,000
<b>Estimated Total Cost</b>	<b>\$ 1,023,000</b>
<b>C. FELLOWSHIP HALL EXPANSION/RENOVATIONS</b>	
Fellowship Hall Expanded to 180 Seating Capacity 2,800SF @ \$75.00/SF includes new hallway connecting Adult Sunday School wing to Kitchen/Gym	\$ 210,000
Furniture, Fixtures, Equipment	15,000
Design & Inflation Contengency 20% X Component Sub Total	42,000
Field Contengency 10% of Cost	21,000
Professional Compensation 8% of Cost	16,800
Owner's Administration & Testing 1% of Cost	2,100
<b>Estimated Total Cost</b>	<b>\$ 306,900</b>
<b>D. EMORY ROAD YOUTH HOUSE EXPANSION/RENOVATIONS</b>	
Emory Road House addition/renovation 1,400/SF at \$165.00/SF	\$ 230,000
Furniture, Fixtures, Equipment	5,000
Design & Inflation Contengence 20% of Component Cost	46,000
Field Contengency 10% of Cost	23,000
Professional Compensation 8% of Cost	18,400
Owner's Administration & Testing 1% of Cost	2,300
<b>Estimated Total Cost</b>	<b>\$ 324,700</b>
<b>ESTIMATED GRAND TOTAL</b>	<b>\$ 6,736,580</b>